



NEPTUNE PACIFIC LINE



## Analyst, Financial Planning & Analysis (FP&A)

Neptune Pacific Line (Neptune), part of the global Wonderful Company, provides liner, bulk and tramp shipping services connecting the South Pacific Islands with the rest of the world. Neptune also has a controlling interest in Pacific Forum Line.

We have experienced a time of growth and are expanding our Finance team. We have a newly created role for an Analyst in our Financial Planning and Analysis (FP&A) team.

Based in our Auckland office and reporting to the Manager FP&A, the key responsibilities of this role are to:

- Lead development and execution of annual budgets and quarterly forecasts, focusing on underlying business drivers, key financial and operating metrics, and sensitivity analysis
- Take large quantities of data (voyage, commodity, equipment) and analyze and condense the data into a coherent story with clear, easy-to-understand conclusions and implications.
- Collaborate with cost center managers to monitor budget adherence and ensure good financial decision-making
- Selected vessel and voyage reporting vs plan on request
- Maintain cost matrices to reflect changes in cargo costs and system costs
- Update and maintain commodity pricing and consumption analysis reports vs plan
- Update and maintain equipment cost reporting vs plan
- Capex tracking and reporting vs plan
- Monitor and track key performance and operating metrics for the business, as assigned
- Assist in the preparation of monthly close where required, including variance explanations
- Utilise current financial systems to develop value-added reporting tools
- Provide assistance to the Finance and key management team with ad-hoc analytical projects
- Understand financial operations of the business and educate others inside and outside the Finance / Accounting group about the financial performance of their respective area

Qualifications and experience required to be successful in this position:

- Bachelor's degree in Finance, Accounting, Mathematics, Economics, Statistics or related field (preferred)
- 2 – 4 years of relevant experience in FP&A or related field, with experience in the shipping industry (preferred)
- Proficient with Microsoft Office; strong Excel and PowerPoint skills (essential)
- Self-starter with ability to work independently high sense of urgency and entrepreneurial spirit
- Strong analytics and strategic thinking skills
- Ability to interact with department leadership and senior executives in a confident and professional manner.
- Collaborative and cooperative team player
- LEAN knowledge a plus

To be considered for this role you must have the legal right to live and work in New Zealand.

If you are a motivated individual and team player and want a role that you can make your own mark on, then please send submit your application by 15<sup>th</sup> August 2017.